

# FY 2013 Navajo/Apache Contract Detail



	Grantee Name	Contract Period	Allotment Total Allotment	Awarded	YTD Expense	Expense Variance	Reimbursement Activity	
							Pending	Paid (Last 30 Days)
Community	Community Awareness Strategy	Strategy Subtotal:	\$30,000	\$30,000	-	\$30,000		
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$30,000	-	\$30,000		
	Community Outreach Strategy	Strategy Subtotal:	\$63,000	-	\$1,437	(\$1,437)		
	First Things First (FTF-Directed)	To Be Determined		-	\$1,437	(\$1,437)		
	Media Strategy	Strategy Subtotal:	\$10,000	-	-	-		
	Goal Area Subtotal:		\$103,000	\$30,000	\$1,437	\$28,563		
Evaluation	Statewide Evaluation Strategy	Strategy Subtotal:	\$34,346	\$34,346	\$34,346	\$0		
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$34,346	\$34,346	\$0		
	Goal Area Subtotal:		\$34,346	\$34,346	\$34,346	\$0		
Family Support	Home Visitation Strategy	Strategy Subtotal:	\$100,000	-	-	-		
	Newborn Follow-up Strategy	Strategy Subtotal:	\$0	\$98,959	-	\$98,959		
	Navajo County Public Health Services District	07/01/2012-06/30/2013		\$98,959	-	\$98,959		
	Parent Outreach and Awareness	Strategy Subtotal:	\$60,000	\$60,000	-	\$60,000		
	Navajo County Library District	07/01/2012-06/30/2013		\$60,000	-	\$60,000		
	Goal Area Subtotal:		\$160,000	\$158,959	-	\$158,959		
Health	Care Coordination/Medical Home	Strategy Subtotal:	\$600,000	\$599,993	-	\$599,993		
	North Country HealthCare	07/01/2012-06/30/2013		\$200,000	-	\$200,000		
	Summit Healthcare Association	07/01/2012-06/30/2013		\$399,993	-	\$399,993		
	Child Care Health Consultation	Strategy Subtotal:	\$7,560	\$7,189	-	\$7,189		
	Navajo County Public Health Services District	07/01/2012-06/30/2013		\$6,345	-	\$6,345		
	Pima County Health Department	07/01/2012-06/30/2013		\$706	-	\$706		
	University of Arizona Cooperative Extension	07/01/2012-06/30/2013		\$138	-	\$138		
	Nutrition/Obesity/Physical Activity	Strategy Subtotal:	\$95,000	\$95,000	-	\$95,000		
	Arizona Board of Regents for and on behalf of	07/01/2012-06/30/2013		\$95,000	-	\$95,000		
	Oral Health Strategy	Strategy Subtotal:	\$130,000	\$130,000	-	\$130,000		
	Navajo County Public Health Services District	07/01/2012-06/30/2013		\$130,000	-	\$130,000		
	Goal Area Subtotal:		\$832,560	\$832,182	-	\$832,182		

	Grantee Name	Contract Period	Allotment	Awarded	YTD Expense	Expense Variance	Reimbursement Activity	
			Total Allotment				Pending	Paid (Last 30 Days)
Professional	FTF Professional REWARD\$ Strategy	Strategy Subtotal:	\$13,500	\$13,500	-	\$13,500		
	Valley of the Sun United Way	07/01/2012-06/30/2013		\$13,500	-	\$13,500		
	Learning Labs Strategy	Strategy Subtotal:	\$0	-	-	-		
				-	-	-		
	Recruitment into Field Strategy	Strategy Subtotal:	\$90,000	\$90,000	-	\$90,000		
	Northland Pioneer College	07/01/2012-06/30/2013		\$90,000	-	\$90,000		
	Scholarships non-TEACH Strategy	Strategy Subtotal:	\$15,000	\$15,000	-	\$15,000		
	Central Arizona College	07/01/2012-06/30/2013		\$15,000	-	\$15,000		
Quality and Access	Scholarships TEACH Strategy	Strategy Subtotal:	\$6,600	\$6,600	-	\$6,600		
	Association for Supportive Child Care	07/01/2012-06/30/2013		\$6,600	-	\$6,600		
	Goal Area Subtotal:		\$125,100	\$125,100	-	\$125,100		
	Quality First Strategy	Strategy Subtotal:	\$49,693	\$44,412	\$10,556	\$33,856		\$10,556
	Arizona Department of Health Services	07/01/2012-06/30/2013		\$1,552	-	\$1,552		
	Southwest Human Development	07/01/2012-06/30/2013		\$236	-	\$236		
	Valley of the Sun United Way	07/01/2012-06/30/2013		\$42,625	\$10,556	\$32,069		\$10,556
	Quality First Child Care Scholarships	Strategy Subtotal:	\$182,976	\$182,976	\$68,916	\$114,060		\$68,916
	Valley of the Sun United Way	07/01/2012-06/30/2013		\$182,976	\$68,916	\$114,060		\$68,916
	Goal Area Subtotal:		\$232,669	\$227,388	\$79,472	\$147,916		\$79,472
	Overall Total:		\$1,487,675	\$1,407,975	\$115,255	\$1,292,721		\$79,472